In 2018 Ballyhoura Development

managed €4.6m of public funding to support communities, individuals and businessess across the Ballyhoura area. Services delivered were in line with the company mission and vision to create a diversified economy and support more inclusive and sustainable communities.

A snapshot of Ballyhoura Development's activities in 2018...

- √ 781 community group engagements
- 4,452 people received education, training, employment and business supports
- ✓ 1,300 people participated in community socio economic planning
- ✓ 5,383 people participated in Recreation and Environmental Events
- 943 people participated in IT training
- ✓ 254 people received major QQI awards
- ✓ 160 people progressed to work
- √ 157 people participated in business training and mentoring
- ✓ €2,905,397 was allocated to LEADER projects

2018

BALLYHOURA DEVELOPM ANNUAL REPORT

O:::

€4.6m

781
Group Engagements
4,452
Individual engagments



91% of funding was spent on

Service Delivery

\$\$ £9.1m

Ballyhoura Development

managed its funding and achieved its outcomes, operating on an overall administration and overhead percentage of

By creating awareness, improving knowledge and building capacity, Ballyhoura Development enabled communities to successfully access €9.1m of public funding in 2018

9%



Community, Business, Tourism & **Mentoring & Environmental Projects Business Start Ups 2.9**m 75 1.300 nformation Event people participated in community socio economic planning **Business Support** Services **Group Engagements Progressed to Self Employment** Individual Engagements Funding by **Programme Education & Training** 3% 32% Tús **Number of Participants** 3% **Rural Social Scheme** 17% 4% MALE ทีทีทีทีทีที **Social Inclusion & Community** 8% 32% 13% ዅዅዅዅዅ **Activation Programme FEMALE** 9% **Local Training Initiatives** LEADER 2014-2020 13% 9% 17% 10% 10% Other 3% Job Club **Community Childcare** 4% 51% **Subvention Scheme** Funding by Programme for Equality, 3% Government Inclusion & Learning Department 2% **Community Services Programme** 26% 8% **How Funding Supported** EU **Education &** Children & Youth Justice & Other **Local Development** Governance Affairs & Social Community Skills **Affairs Equality Activities Protection** Development In December 2018, the Board of Ballyhoura Development comprised of: 2018 2017 **Elected Representatives ሰ**ሰሰ **Social Partners** ስስስስስ Community €4.634.945 €4,722,719 Income Statutory ስስስስ 0.03% 0.03% Governance · Board members of Ballyhoura Development contributed in excess of 600 hours of voluntary time to ensure high standards of governance, transparency, accountability and public trust and confidence in the management and administration of Ballyhoura Development CLG. Administration 8% 9.4% · Ballyhoura Development is registered with the Charities Regulator of Ireland. · The annual audited accounts comply with the Charities Statement of Recommended Practice for Financial **Programme Delivery** 90.3% 91.7% Reporting of Charities (SORP). • Ballyhoura Development is accredited through the Q Mark for Quality Management Systems.